

Camdenton R-III Schools

Energy Conservation Program

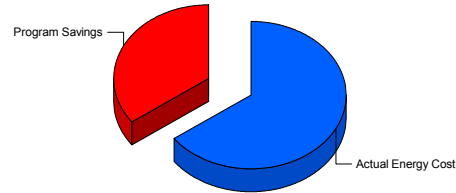
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Energy Conservation Program

May 2014

Cumulative Cost Savings

Expected Energy Costs	\$5,603,845
Actual Energy Cost	\$3,634,789
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Program Savings	\$1,969,056
Savings Percent	35.14%
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Special Savings	\$565
Total Savings	\$1,969,621



Expected Energy Costs

Amount you would have spent on energy without energy management program.

This is the base year usage adjusted for changes in weather, equipment, schedules, occupancy and prices

Actual Energy Costs

Actual utility costs for electricity, gas, water, sewer, etc obtained directly from bills.

Program Savings

The difference between Expected and Actual Costs, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

Special Savings

Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 62,268 MMBTU 13,537 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	2,430
Tree seedlings grown for 10 years:	346,260

Cumulative Energy Savings

